



**U.P. RAJYA VIDYUT UTPADAN NIGAM LIMITED**  
Shakti Bhawan Extn., 14-Ashok Marg, Lucknow  
(A Govt. of UP Undertaking)

**PUBLIC NOTICE**

The U.P. Rajya Vidyut Utpadan Nigam Ltd. (UPRVUNL) earlier named as UPJVNL submitted Petition for Approval of Multi Year Tariff of Annual Revenue Requirement and determination of Tariff for the period FY 2019-20 to FY 2023-24 in respect of Hydro Power Stations namely Matatila and Rihand hydro power stations of UPRVUNL erstwhile UPJVNL bearing Petition No. 2074 of 2024 before the Hon'ble UPERC, Lucknow. Consequent upon admittance of Petitions by the Hon'ble Commission on dated 10th April 2024, the distribution companies, electricity consumers, stakeholders and public at large are hereby informed about the following salient features of Multi Year Tariff of Annual Revenue Requirement and determination of Tariff Petition for Matatila and Rihand hydro power stations as under –

**Key Events Dates**

- A. Current Petition for Rihand and Matatila HPS submitted before the Hon'ble Commission on 10.4.2024.
- B. Reply dated 20.08.2024 filed by UPPCL and Rejoinder dated 05.09.2024 filed by UPRVUNL.
- C. UPRVUNL's submission dated 05.10.2024 along with final tariff computations & reply to the commission's data gap query.
- D. UPRVUNL's submissions dated 28.10.2024 along with documentary evidence to substantiate its claim for additional capitalisation.

**Additional capitalisation for the period FY 2019-20 to FY 2023-24**

(Figures in Rs. Crore)

Particulars	Year 2019-20	Year 2020-21	Year 2021-22	Year 2022-23	Year 2023-24
Matatila Hydro Power Station	0.39	-	0.44	-	0.95
Rihand Hydro Power Station	-	-	-	24.05	2.02

**Summary for Matatila & Rihand Annual Fixed Cost Petition**

(Figures in Rs. Crore)

S. No.	Particulars	Matatila Hydro Power Station (3 X 10.2 MW)					Rihand Hydro Power Station (6x50 MW)				
		Year 2019-20	Year 2020-21	Year 2021-22	Year 2022-23	Year 2023-24	Year 2019-20	Year 2020-21	Year 2021-22	Year 2022-23	Year 2023-24
1	Depreciation	1.20	1.21	1.23	1.24	1.27	11.21	11.21	11.21	11.91	12.67
2	Interest on Loan	0.33	0.20	0.07	0.00	0.00	6.92	5.55	4.17	3.79	3.40
3	Return on Equity	0.96	0.97	0.98	0.99	0.01	8.56	8.56	8.56	9.10	9.69
4	Interest on Working Capital	0.37	0.39	0.41	0.44	0.46	1.89	1.98	2.06	2.19	2.32
5	O & M Expenses	7.60	8.11	8.65	9.22	9.83	34.26	36.54	38.96	41.55	44.31
	<b>Total</b>	<b>10.46</b>	<b>10.87</b>	<b>11.33</b>	<b>11.89</b>	<b>12.57</b>	<b>62.85</b>	<b>63.83</b>	<b>64.97</b>	<b>68.54</b>	<b>72.38</b>

The said petition, additional submissions, Counter affidavit and Comprehensive Report are available at the website of UPRVUNL (Jal Vidyut Unit) ([www.upjvn.org](http://www.upjvn.org)). All concerned Distribution Companies, Licensees, Stakeholders, Consumers Individuals, Organizations, and Departments of Government may send their suggestions and objections, if any, along with notarized affidavit in 01 no Original + 05 nos copies (Total Six copies) to the Secretary, UP Electricity Regulatory Commission, Gomti Nagar, Lucknow- 226010 within 21 days from the day of publication of this notice and may attend the public hearing in Hon'ble Commission on 15.01.2025, 11:00 Hrs. The copy of suggestions and objections may also be e-mailed to undersigned on [ce.onm.jvu@uprvunl.org](mailto:ce.onm.jvu@uprvunl.org)

**Chief Engineer (O&M)**

"Save Electricity in the interest of Nation"



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